

**Friends of North Springs High School  
Income and Expense Statement  
Fiscal Year 2007-2008**

Contributed Support and Revenue	
Individual Gifts	\$ 46,219.00
Corporate Matching Gifts	\$ 4,766.00
<u>Individual Board Gifts</u>	<u>\$ 4,632.00</u>
Total Public Support and Revenue	\$ 55,617.00
<u>Interest Income</u>	<u>\$ 2,180.00</u>
Total Support and Income	\$ 57,797.00
<u>Program Services Expense</u>	
Academics	\$ 7,872.39
Athletics	\$ 6,916.00
Golf Tournament	\$ 13,382.00
Math & Science	\$ 4,536.00
Smentek Scholarship	\$ 1,500.00
School-wide Programs	\$ 5,397.00
Band	\$ 1,913.00
Chorus	\$ 3,957.52
Fringe Festival	\$ 6,457.00
Orchestra in Austria	\$ 4,700.00
Sound System	\$ 8,077.00
<u>All Other Perf Arts</u>	<u>\$ 3,957.00</u>
Total Performing Arts	\$ 29,061.52
Total Program Services	\$ 68,665.36
Business Expense	\$ 905.00
Support Services	
Office Expense - Printing, Mailing	\$ 2,942.00
School Marketing	\$ 600.00
Board Insurance	\$ 792.00
<u>Total Expense</u>	<u>\$ 5,239.00</u>
Net Income	\$ (16,107.36)