

**Friends of North Springs High School
Income and Expense Statement
From Inception to June 30, 2008**

Contributed Support and Revenue		
Individual Gifts	\$	300,998.00
Mustang Raffle Income	\$	<u>50,595.00</u>
Total Public Support and Revenue	\$	351,593.00
<u>Interest Income</u>	\$	<u>4,553.00</u>
Total Support and Income	\$	356,146.00

Program Services Expense

School-wide Programs	\$	39,004.00
Special Funds - Scholarships, Endowment	\$	10,304.00
Academics	\$	8,707.00
Athletics	\$	21,669.00
Golf Tournament	\$	29,100.00
Math & Science	\$	10,030.00
School Beautification	\$	7,570.00

Performing Arts		
Band & Music	\$	10,001.00
Chorus	\$	11,860.00
International Performances	\$	64,717.00
Theater Improvements	\$	16,471.00
<u>All Other Perf Arts</u>	\$	<u>9,757.00</u>
Total Performing Arts	\$	112,806.00

<u>Mustang Raffle Expense</u>	\$	<u>50,595.00</u>
Total Program Services	\$	289,785.00

Business Expense		
Office Expense - Printing, Mailing	\$	13,713.00
School Marketing	\$	600.00
Board Insurance	\$	3,173.00
<u>Business Expense</u>	\$	<u>2,282.00</u>
Total Expense	\$	19,768.00

Net Income	\$	46,593.00
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